

PROJECT COSTS/DELIVERABLES (PC/D)				Page 1 of 1		
(OHV Form I)						
APPLICANT: BLM		GEOGRAPHIC AREA: El Centro Field Office				
Application Title: El Centro Field Office Law Enforcement						
General Funding Category	Qty.*	Unit	Unit Cost	Subtotal	Agency Contrib	Grant Request
C E R N (Mark one) (see below)						
Activities: Funds will be used for Law Enforcement labor, vehicle costs, equipment, training, maps, signs, and brochures						
Staff:						
Chief Ranger	2,330	hours	\$36	\$83,833	\$0	\$83,833
Supv Ranger	2,330	hours	\$28	\$65,566	\$0	\$65,566
Ranger	2,330	hours	\$28	\$65,566	\$0	\$65,566
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Admin assistant	2,330	hours	\$19	\$44,317	\$0	\$44,317
Overtime	1,950	hours	\$34	\$66,320	\$0	\$66,320
TOTAL				\$915,698	\$0	\$915,698
Contracts						
Law Enforcement assistance	8,000	hours	\$50	\$400,000	\$0	\$400,000
TOTAL				\$400,000	\$0	\$400,000
Material and Supplies						
Maps	35,000	each	0.4	\$14,000	\$0	\$14,000
Signs	10	each	500	\$5,000	\$0	\$5,000
Quick Fact Brochure	10,000	each	0.16	\$1,600	\$0	\$1,600
TOTAL				\$20,600	\$0	\$20,600
Vehicle Maintenance/FOR						
Law Enforcement OHV Fuel	300	gallons	\$5	\$1,500	\$0	\$1,500
ATV Maintenance	6	ATVs	\$500	\$3,000	\$0	\$3,000
TOTAL				\$4,500	\$0	\$4,500
EQUIPMENT						
Law Enforcement equipment	12	Rangers	\$1,500	\$18,000	\$0	\$18,000
TOTAL				\$18,000	\$0	\$18,000
Other						
Driving under the influence / drug abuse recognition training	10	rangers	\$ 432.00	\$4,320	\$0	\$4,320
Radar training	8	rangers	\$ 426.00	\$3,408	\$0	\$3,408
Sound Meter / spark arrestor training	6	rangers	\$ 200.00	\$1,200	\$0	\$1,200
Total				\$8,928	\$0	\$8,928
(DO NOT ROUND) Form Total				\$1,367,726	\$0	\$1,367,726
Funding Categories	* incl. Govt 13% burden rate					
C = Conservation						
E = Enforcement						
R = Restoration						
N = (Non-CESA)						
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.						